**Financing and budget**

**IiN: Institutions in Norway**

**IoN: Institutions outside Norway**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Activity*** | ***2014*** | | | ***2015*** | | ***2016*** | | ***2017*** | | ***2018*** | | ***2019*** | | ***SUM*** |
| ***IiN*** | | ***IoN*** | ***IiN*** | ***IoN*** | ***IiN*** | ***IiN*** | ***IiN*** | ***IoN*** | ***IiN*** | ***IoN*** | ***IiN*** | ***IoN*** |  |
| ***Education (Bachelor & Master level)*** | | | | | | | | | | | | | | |
| *Salaries*  *Scholarships*  *Publication & dissemination*  *Travel expenses*  *Gender mainstreaming* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Research and PhD*** | |  | | | | | | | | | | | | |
| *Salaries*  *Fellowships* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| *Publications and dissemination*  *Research expenses*  *Travel expenses*  *Gender mainstreaming* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Institutional development*** | | | | | |  |  |  |  |  |  |  |  |  |
| *Salaries Techn.&adm. Staff*  *Travel expenses Techn.&adm. Staff* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| *Courses*  *Consultancies*  *ICT*  *Scientific equipment*  *Infrastructure*  *Gender mainstreaming* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Project management*** |  | | | | | | | | | | | | | |
| *Salary compensation* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| *Costs annual meeting* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| *Annual external audit* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| *Consultancy* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Other collaborative activities*** | |  | | | | | | | | | | | | |
| *Please specify activity* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| *……..”…………* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Administrative support and Grand Total*** | | | | | | | |  |  |  |  |  |  |  |
| ***Total Project Costs***  ***Project administrative costs*** *(≤ 7 % for the whole project period)* |  | |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Grand Total*** |  | |  |  |  |  |  |  |  |  |  |  |  |  |